

Sampford Courtenay Parish Council

Report for meeting on 8th Jan 2024

Subject: Draft proposals for the 2025/26 Precept and Budget

Prepared by: Parish Clerk – Malcolm Harris

1. SUMMARY

1.1 Councilors are required to consider proposals for the 2025/26 Precept and Budget

2. BACKGROUND INFORMATION

2.1 A report was presented by the Parish Clerk at the meeting held on the 13th November, 2024. Discussion took place on the draft proposals, and it was agreed that the £500 allocated to the web administration, be reallocated to the Parish Enhancement Fund. This change has now been incorporated into the draft proposals circulated with this report.

2.2 There have been number of other adjustments to the draft precept and budget proposals, following the resignation of the Parish Clerk. There are adjustments are to the Clerk pay, back pay, and the training budget. All the adjustments are highlighted in red in the draft proposals circulated with this report.

Also to note, that the training budget has been moved out of the EMR (Earmarked Reserve Account), and moved into general expenditure.

2.3 Incorporating the adjustments the proposed precept for 2025/26 would be £12,631.21, this would be a 3% reduction in the precept set for 2024/25. The calculation for the precept, also sets the budget for 2025/26.

3. OPTIONS AND PROPOSALS

3.1 It is proposed that the precept for 2025/26 be set at £12,631.21

3.2 That the proposed draft budget be approved for 2025/26.